



109 SW 9th Street 2A
Topeka, Kansas 66612-1283

MINUTES OF THE STATE CONSERVATION COMMISSION

1. The State Conservation Commission teleconference meeting was called to order by Rod Vorhees, Chairman and Area V Commissioner at 1:30 p.m., Monday, July 30, 2012 at the Fort Scott Inn, 101 State Street, Fort Scott, Kansas.

2. **ATTENDANCE:**

Elected Commissioners:

Ted Nighswonger, Area I Commissioner
Andy Larson, Area II Commissioner
Brad Shogren, Area III Commissioner
John Wunder, Area IV Commissioner
Rod Vorhees, Area V Commissioner

Ex-Officio & Appointed Members:

Eric Banks, State Conservationist, USDA, Natural Resources Conservation Service
(NRCS) (Late)
Dan Devlin, Director, Kansas Center for Agricultural Resources and the Environment
(KCARE), K-State Research and Extension

Division of Conservation, Kansas Department of Agriculture Staff:

Greg Foley, Executive Director
Scott Carlson, Mined Land Reclamation Program Manager
Max Foster, Public Service Executive
Hakim Saadi, Watershed Programs Manager
Don Jones, Water Quality Programs Manager

Guests:

Herb Graves, State Association of Kansas Watersheds

SCC MEETING MINUTES

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3. ADDITIONS, AMENDMENTS AND APPROVAL OF AGENDA:

- a. Addition: 8.d.i Review and authorize Commissioner and Staff travel.

Motion by Andy Larson to approve the amended agenda as presented. Seconded by Ted Nighswonger. Motion Carried.

4. MINUTES OF THE PREVIOUS MEETING:

- a. Approve the May 15, 2012 minutes as mailed.

Motion by Ted Nighswonger to approve the May 15, 2012 minutes as mailed. Seconded by Andy Larson. Motion carried.

5. COMMENTS FROM GUESTS:

- a. Herb Graves – State Association of Kansas Watersheds.

6. COMMUNICATIONS AND ANNOUNCEMENTS: None.

7. UNFINISHED BUSINESS:

- a. Discussion on the next regular Commission meeting scheduled on Thursday, September 13, 2012 at 8:00 a.m. at the Ramada Inn, 1400 N. Lorraine, Hutchinson, Kansas.

8. NEW BUSINESS:

- a. Discussion on budget guidance and direction for FY 2014 and the Kansas Water Authority Recommendation – Greg Foley.
- b. Discussion on Poultry Litter & Nutrient Management – Greg Foley.
- c. Review Water Resources Supplemental Cost-Share Allocation see Attachment A – Don Jones.

Motion by Andy Larson to approve an emergency drought Livestock Water Supply allocation of \$500,000 using the Water Resources Cost-Share Program and the Non-Point Source Pollution Control Program uncommitted carry forward funding from FY 2012. Seconded by Ted Nighswonger. Motion carried.

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d. Administration:

- i. Review and authorize Commissioner and Staff travel – Greg Foley.**

Motion by Brad Shogren to approve out-of-state travel for Hakim Saadi to attend the Association of Dam Safety Officials Annual Conference to be held September 16 – 21, 2012 in Denver, Colorado. Seconded by Ted Nighswonger. Motion carried.

9. REPORTS:

a. Agency Reports:

- i. NRCS Report see Attachment B – Eric Banks.**
- ii. K-CARE – Dan Devlin.**

b. Staff reports:

- i. Handout on H₂O Quality – CREP see Attachment C – Greg Foley**
- ii. Reviewed FY 2012 Division of Conservation, KDA FY 2012 Financial Report see Attachment D – Max Foster.**

c. Commissioner Reports - None

10. ADJOURN:

The next regular Commission meeting is scheduled for September 13, 2012 at the Ramada Inn, 1400 N. Lorraine, Hutchinson, Kansas.

Motion by Andy Larson to adjourn. Seconded by John Wunder. Motion carried. Meeting adjourned at 3:13 p.m.



Greg A. Foley
Executive Director



State Conservation Commission Meeting

July 30, 2012

FY 2013 Supplemental Cost-share Allocation Review

- **Emergency Drought Livestock Water Supply Initiative**
 - Funded at \$500,000
 - \$418,000 of Water Resources carry-forward funds.
 - \$82,000 of NPS carry-forward funds.
 - All Livestock Water Supply practices would be eligible.
 - 90 day sign-up period.
 - Project requests for funding sent to DOC.
 - Projects would be approved on a first-come first-served basis.
 - Conservation Districts local program would be followed.
 - Landowner limits
 - Project limits
 - County Average Costs
 - Cost-share percentage
 - All DOC program requirements must be met.
 - Eligibility
 - Projects must meet NRCS or DOC Standards and Specifications.
 - Any unexpended funds from the initiative would be added to the December cancellation and be reallocated to districts in January 2013 to be used for any conservation practices in their district program.

-POND RESTORATION
EMERGENCY DROUGHT LIVESTOCK WATER SUPPLY INITIATIVE
CODE NO. 378D
(PROGRAM: WR ONLY)

1. ELIGIBILITY REQUIREMENTS

The existing pond must meet all the requirements listed below to be eligible to receive state cost-share assistance:

- a. The condition of dam is satisfactory other than the pond has lost adequate capacity to supply water for the area served.
 - i. The dam has been properly maintained.
 - ii. The embankment slopes are stable and have not been subjected to significant erosion.
 - iii. The emergency spillway is stable and has not been subjected to severe wave erosion.
 - iv. The vegetative cover on the dam is satisfactory and does not pose any hazards to the dam (this relates mainly to trees).
 - v. No other conditions exist which pose a hazard to the dam.
 - vi. Principal spillway pipe, if present, has an estimated life of 10 years.
- b. The pond is still capable of serving a conservation use for stockwater.
- c. Exception: Ponds not meeting criteria a. could be eligible if the landowner agreed to correct any issues in criteria a. at the landowner's expense and completed concurrently with the pond restoration. Replacement of principal spillway pipe, if needed, would be an eligible expense for cost-share assistance.

2. RESTORATION

Restoration should include the following:

- a. Removal of accumulated sediment to an appropriate site to minimize sediment re-entry into the pond;
- b. Replace of principal spillway pipe, if applicable.
- c. Seeding all disturbed areas.

3. COMPONENTS AND ASSOCIATED PRACTICES

- a. The following components are authorized for cost-sharing:
 - i. Earthwork (excavation per pond)
 - (1) Includes all earthwork involved in the excavation of accumulated sediment in the pond.

(2) County average cost is to be figured per pond.

b. Associated Practice: Critical Area Planting (see Code No. 342)

4. POLICIES

- a. Grazing lands served by this pond shall be maintained in permanent vegetation for a minimum of 10 years.
- b. All livestock water supply practices must be constructed or installed to serve pastures 40 acres or larger. Practices may be installed in pastures less than 40 acres when livestock are excluded from a stream.
- c. The DOC will use a standard cost-share rate of 50%.
- d. The DOC will use a statewide average cost of \$4,000.
- e. Landowners will be eligible for up to \$2,000 or landowner actual cost, whichever is less.
- f. Landowner limit is \$4,000.

5. LIMITATIONS

- a. Cost-sharing is not authorized for:
 - i. Ponds that are not used as a livestock water supply.
 - ii. Ponds that are used or are planned for use in a residential or commercial development.

6. MAINTENANCE

The practice shall be maintained for ten (10) years.



Natural Resources Conservation Service
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Salina, Kansas 67401-4604

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**NRCS HIGHLIGHTS OF ACTIVITIES
for the
KANSAS ASSOCIATION OF CONSERVATION DISTRICTS
and the
STATE CONSERVATION COMMISSION
FORT SCOTT, KANSAS
July 29-30, 2012**

PERSONNEL

New Hires: Jeffrey M. Mann, Soil Conservationist, Belleville
Justin Trout, Soil Conservation Technician, Manhattan Field Office
Keith Williams, Soil Conservationist, Oakley

Reassignments
and/or Promotions: Stacey D. Domingue, Soil Conservationist, Paola to Soil Conservationist,
Amite, Louisiana
Matthew G. Elliott, District Conservationist, Fort Scott to District
Conservationist, South Hutchinson
Jamie T. Holopirek, District Conservationist, Greensburg to District
Conservationist, Larned
Amber A. Johnson, Soil Conservation Technician, Fredonia to Rangeland
Management Specialist, Eureka
David J. Kohake, Soil Scientist, Lincoln, Nebraska, to Soil Scientist,
Salina MLRA Soil Survey Office
Matthew N. Meyerhoff, District Conservationist, Larned to Supervisory
District Conservationist, Marion
Michael T. O'Connor, Soil Conservationist, Garden City to District
Conservationist, Fort Scott
Xiomara Eaves Tryban, Resource Conservationist, Salina State Office to
Assistant State Conservationist for Field Operations, Hutchinson Area
Office
Michael L. Van Wyk, Soil Conservationist, Stigler, Oklahoma, to District
Conservationist, Mound City

Retirements: Jess F. Crockford, Assistant State Conservationist for Field Operations,
Hutchinson Area Office

OPERATIONS

The Natural Resources Conservation Service (NRCS) has been cooperating with NRCS and conservation district (CD) employees, the Kansas Department of Agriculture Division of

Helping People Help the Land

An Equal Opportunity Provider and Employer

Conservation (DOC), and the Kansas Association of Conservation Districts (KACD) in developing a Field Office of the Future (FOF) plan that is due to national headquarters (NHQ) September 1. A survey was sent to all NRCS and CD employees and CD boards to gather input into what the FOF plan should include. Several meetings have been held with partners and NRCS employees to develop the plan that is now in draft status. It will be reviewed with all NRCS and CD employees prior to being sent to NHQ. A meeting is scheduled for the end of July to review the plan with the KACD Employees Organization, the KACD board of directors, and the State Conservation Commission.

NRCS is also working on a 90 percent plan that is designed to develop a strategy of having technical field staff out in the field 90 percent of the time by 2015. Based on the current data provided by NHQ, Kansas technical staff is now in the field approximately 77 percent of the time.

The Kansas National Quality Assurance Compliance and National Civil Rights Reviews were completed with only minimal issues. Those related to Civil Rights dealt mostly with accessibility issues with some of the service centers.

NRCS continues to coordinate with the Farm Service Agency (FSA) on a memorandum to share vehicles, copiers, postage, and other items. The memorandum should be completed in the next 30 days or so.

PROGRAMS

- **Agricultural Water Enhancement Program (AWEP)**
Kansas obligated 34 contracts for a little over \$3.7 million.
- **Conservation Reserve Program (CRP)**
 - NRCS is on track to complete all CRP sign-up 43 conservation plans by August 24, 2012. Kansas had a total of 4,125 acceptable offers which included 3,593 re-enrolled offers and 532 new offers on 376,913 acres (third in the country for both acceptable offers and acres).
- **Conservation Stewardship Program (CSP)**
The 2012-1 CSP signup was outstanding this fiscal year with 858,622.3 acres committed into 451 contracts throughout the state. This accounts for \$11,310,078.
- **Emergency Watershed Protection Program (EWPP)**
 - Kansas continues to work towards restoration for two EWPP non-exigent projects that received funding this spring. The city of Manhattan and the city of Beloit, as sponsors, have committed to move forward with restoration activities. The projects are approximately 120 days into a 220-day timeline to complete design and installation of streambank stabilization practices.
 - The state office processed an assistance request from Lyon County in April as a result of the tornado near Reading in 2011. The debris damage along Mud Creek was determined eligible as a non-exigent site. However, local sponsor match was not available to allow the request to be sent to our National Office for placement on the “national wait list” for funding.

- In May, the EWPP team received a new request from Labette County for debris removal along Labette Creek due to recent flooding. The site was determined eligible and is currently being submitted to the “national wait list” for future funding.
- Kansas currently has an additional 10 non-exigent EWPP projects affecting 6 counties as a result of locally declared disasters since summer 2010. The Water Resources Staff is currently conducting follow-up with the sponsors to confirm continued need and interest for these projects should funding become available.
- **Environmental Quality Incentive Program (EQIP)**
 - Kansas has received \$125,000 for the EQIP Missouri River Corridor Cover Crop Initiative to address the sand deposition on cropland from the Missouri River flood of 2011. The application period cutoff date was July 27, 2012.
 - A second allocation of EQIP funds for applications on hand have been received as follows:
 - ◆ EQIP General—\$4,000,000
 - ◆ EQIP Ogallala Initiative—\$110,000
 - ◆ EQIP Cooperative Conservation Partnership Initiative (CCPI)—\$490,000
 - Kansas has obligated approximately \$18.9 million in 1194 EQIP contracts.
- **Farm and Ranch Lands Protection Program (FRPP)**
 - Three enrolled parcels are proceeding with activities in order to close the easements prior to September 30, 2012.
 - Two new applications were received for fiscal year (FY) 2012 funding consideration. The two applications included 14 parcels encompassing 7,200 acres of farm and ranch lands. Total dollars requested is \$1.84 million. FRPP allocation for FY 2012 was \$1.93 million
- **Grassland Reserve Program (GRP)**
 - Five of seven FY 2011 enrollments have been closed and recorded.
 - Once all of the FY 2011 easements are acquired, an additional 4,900 acres of native Kansas grasslands will be preserved in Pottawatomie and Greenwood counties.
 - Kansas has tentatively approved 11, FY 2012 applications for GRP permanent easements in four counties, covering approximately 4,600 acres.
 - Completion of a market analysis is underway to be used for FY 2013 Geographical Area Rate Caps (GARCs) to be used in case there is FY 2013 funding for GRP.
- **Watershed Rehabilitation Program Activities**
 - Kansas NRCS continues to provide technical and financial assistance to three local watershed districts and conservation partners working on dam rehabilitation projects through the FY 2012 Watershed Rehabilitation Program.
 - Rehabilitation construction on Switzler Creek Site R-7 in Osage County is now complete. The mitigation site tree-planting and fencing was completed in April and May with 1,350 trees planted on the 3.5-acre mitigation easement. NRCS continues to work with the watershed district to close the construction phase and process the final reimbursement.
 - The Wakarusa Watershed District Site 24, Douglas County, which began construction March 1, 2012, on a \$1.2 million rehabilitation project is progressing ahead of schedule with only minor modifications to this stage of implementation.
 - The Spring Creek Watershed District in Sedgwick County was awarded \$600,000 to complete rehabilitation of flood control dam Site R-1. Final design has just been

approved. The Watershed District is currently working on easement acquisition, permits, and development of an Emergency Action Plan (EAP) in preparation for the project agreement, which needs to be approved by September 1, 2012.

- **Wetlands Reserve Program (WRP)**
 - Kansas has closed on 14 easements since October 2011, protecting 611 acres of wetlands.
 - Fifteen new applications have been submitted so far for FY 2012 on 1579 acres.
 - Seven new enrollment offers have been sent out to date on 158 acres. Four landowners have returned the easement offer as accepted.
 - Ten restoration contracts have been awarded for restoring wetlands on WRP easement acres.

- **Wildlife Habitat Incentives Program (WHIP)**
 - Kansas received \$2.5 million to fund Working Lands for Wildlife applications targeting the Lesser Prairie-Chicken.
 - Kansas has currently funded 25 of those applications for \$741,854. Unfortunately we were not able to spend all of our allocation and we be returning funds to NHQ.

TECHNOLOGY

- **National Resources Inventory (NRI)**
 - In June, 18 data collectors formed into 6 data-collection teams and began the annual task of collecting data for the Grazing Lands On-Site Study.
 - This is the 10th round of this data collection.
 - In this year's effort, data collectors have been revisiting sites where data was collected in 2004 and 2007 to determine what changes have occurred.
 - Teams consisting of range management specialists, resource conservationists, and soil conservationists are nearing the completion of this task.

- **Division of Conservation (DOC) Streambank Agreements**
 - One more project has been built.
 - Three projects are in construction with one other project wanting for final corrective action in order to finish construction.
 - Four projects are in design and another seven projects have already been designed and are awaiting permits.

- **Architect and Engineer (A&E) Contracts**
 - The design has been completed on the final animal waste management system in this group.
 - The designs have been completed on three streambank protection projects.
 - The preliminary design has been completed on the last of the streambank protection projects in this group.
 - Paperwork for the design of five new streambank protection projects is being sent to the two A&E contractors.

OUTREACH

Radio Interviews

- KKSU radio on the Agriculture Today program provided time for the following interviews. These interviews air on KFRM, 550 AM or on the internet at <http://www.ksre.ksu.edu/news/p.aspx?tabid=66>. All interviews are archived on the KKSU Web site and are available for listening.
- During July, five interviews of an 8-part series on the Lesser Prairie-Chicken Initiative (LPCI) aired on Agriculture Today with Eric Atkinson. The latest interviewees were Jon Ungerer, NRCS LPCI Coordinator, and Christian Hagen, Science Coordinator. Interviewees throughout the series are from Kansas Department of Wildlife, Parks and Tourism; NRCS, FSA, Kansas Forest Service (KFS), and the U.S. Fish and Wildlife Service. Interviews air each Tuesday between 10 and 11 a.m. continuing into August.
- David Kraft, Kansas Rangeland Management Specialist, provided an interview on Drought on Rangeland. He will provide a later interview on CRP and drought.
- Eric B. Banks, State Conservationist, will provide an update on the availability of assistance to farmers and ranchers relating to EQIP contracts and WRP easements. This will air the week of July 30.

Feds Feed Families

The State Outreach Committee met by teleconference to discuss the Feds Feed Families (FFF) for Kansas. The food drive in USDA offices began June 12 and will end August 31. The committee proposed a joint letter from Kansas FAC going to all offices encouraging them to select an organization to donate food to and to collect food during this time. The goal is 2 lbs of nonperishable food per week per employee. NRCS Kansas goal is 67,950 lbs according to NHQ. Thirty-five USDA offices in Kansas are registered for the FFF.

Student Trainees

Seventeen students are a part of the Kansas NRCS 2012 Student Educational Employment Program. The students will be trained to assist NRCS staff with planning and implementing conservation programs and using ecological and engineering practices in Kansas area and field offices.

Kansas Future Farmers of America Conference

NRCS staffed a booth at the Kansas Future Farmers of America (FFA) conference held June 1, at Kansas State University. It's a good place for students to learn about NRCS and the availability of being a student trainee.

Nicodemus Homecoming Celebration

NRCS and FSA staffed a booth at Nicodemus on July 28. Risk Management Agency and Rural Development provided handout information for attendees.

Kansas State Fair

USDA Partners and Kansas agencies will share a booth at the Kansas State Fair, September 7 through September 16. Kansas State Fair Booth Committee is joined by FSA. The booth will remain in the same space across from the butter sculpture in the Pride of Kansas Building. The booth theme will be "**Kansas Conservation and USDA Partnerships, Making History in Kansas.**" NRCS, KACD, DOC, FSA, and the KFS and Kansas Tree Association are sponsors.

Other conservation-related events at the state fair include the Soil Tunnel trailer in Agriland—the hands-on educational exhibit area in the Pride of Kansas Building. Additionally, the Soils Guys, sponsored by NRCS, will be performing live demonstrations of how soil is formed from 11 a.m. to 11:30 a.m. on September 10, 11, 12, and 14 in the Bretz Law Arena.

News Releases Issued

- Missouri River Corridor Cover Crop Initiative news release emailed to the field offices, Kansas state media, and others, advising them of funding in Atchison, Doniphan, Leavenworth, and Wyandotte Counties as a result of the 2011 Missouri River flooding. Signup ends July 27.
- Manhattan Plant Materials Center (PMC) held a butterfly count event on July 12. This took place within a 15-mile area from the PMC. A news release was sent out and posters were emailed to various organizations around the PMC seeking volunteers to help.
- Agriculture Secretary Vilsack Announces Efforts to Assist Farmers and Ranchers Impacted by Drought—the news release highlights NRCS's flexibility through EQIP and WRP.

Upcoming News Releases

- The PMC field day is scheduled for Wednesday, September 12. Field day attendees will get to tour the fields and facilities that make up the PMC and listen to technical specialists lead breakout sessions on various plant-related subjects, such as soil health, wildlife/pollinators, forestry, native grasses/forbs, and riparian habitat.
- Conservation Planning and EQIP cutoff date set nationally for Friday, November 16, 2012.

Calendar of Events

Check for current field days, trainings, workshops that maybe or interest at <http://www.ks.nrcs.usda.gov/news/events.html>.

Be the First to Know

Want to receive the latest on the Conservation Delivery Streamlining Initiative, the Farm Bill, conservation program deadlines and other NRCS announcements? Why not [Sign-up](#) for e-mail updates today and be the first to know about news on these subjects and more as soon as it happens!



NRCS at the state level soon will be able to distribute information through govdelivery.

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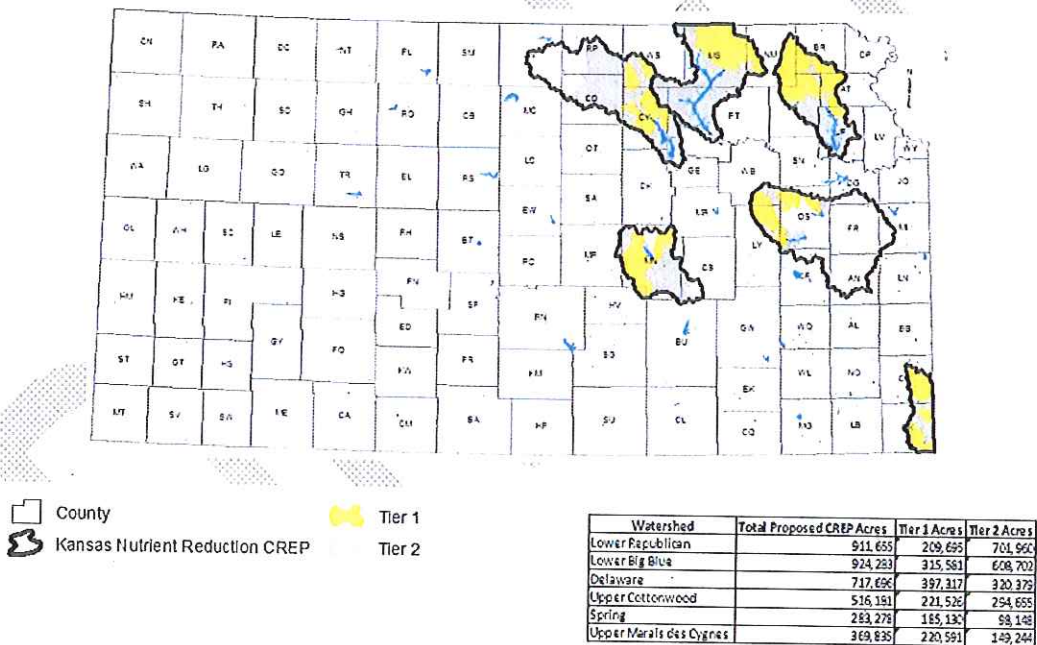
**Draft Concept Paper
Kansas Nutrient Reduction
Conservation Reserve Enhancement Program (CREP)**

The Conservation Reserve Enhancement Program (CREP) is a voluntary federal-state natural resources conservation program that addresses state and nationally significant, agricultural-related environmental concerns. Through CREP, program participants receive financial incentives from USDA's Commodity Credit Corporation (CCC) and state and other partners to voluntarily enroll in the Conservation Reserve Program (CRP) in 10 to 15 year contracts.

Proposal:

Enroll up to 10,000 acres into conservation practices such as filter strips, riparian buffers, grassed waterways, streambank restoration and wetland restoration in the Lower Republican, Lower Big Blue, Delaware, Upper Cottonwood, Upper Marais des Cygnes and Spring River watersheds. Provide eligible producers who enroll in a voluntary 15-year contract rental payments, cost share, and additional incentives.

Project Area:



Benefits:

The Kansas Nutrient Reduction CREP will improve the quality of the project area waterways that serve as drinking water sources for area residents (Lower Big Blue, Upper Cottonwood) and downstream states (Spring River). Practices implemented will also reduce sedimentation and thereby slow the rate of storage loss in downstream reservoirs. The program will enhance the effectiveness of other programs and activities in the watersheds that focus on reducing nutrients and sedimentation. In addition, the project will improve wildlife habitat. The buffers, filters strips and other practices installed under the Kansas Nutrient Reduction CREP will enable farmers to protect water quality while maintaining the productivity of their farms.

Goals:

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The primary goals of the Kansas Nutrient Reduction CREP include:

- Secure, restore and protect water supply storage and water quality through the installation of practices that reduce nutrient runoff and sedimentation.
- Reduce sediment loading by up to 28,000 tons, phosphorous loading by up to 40,000 pounds, and nitrogen loading by up to 79,000 pounds annually.
- Improve wildlife habitat.

Eligibility Requirements:

Enrollment in the Kansas Nutrient Reduction CREP will be on a continuous basis. To participate in the Kansas Nutrient Reduction CREP, landowners must meet the following eligibility requirements:

- Land must be located in the CREP project area
- Cropland must have been planted to crop for four of six past years and be physically and legally capable of being cropped. Marginal pastureland may also be enrolled provided it is suitable for use as a riparian buffer
- Land must have sites where filter strips, grassed waterways, riparian buffers or the other eligible practices are deemed needed
- Lands that have an existing CRP contract or an approved offer with a contract pending are not eligible for CREP until that contract expires

Practices:

Potential practices included in the Kansas Nutrient Reduction CREP include:

CP7 – NRCS Practice Code 580 – Streambank and Shoreline Protection
CP8A – Grassed Waterways
CP9 – Shallow Water Areas for Wildlife
CP21 – Filter Strips
CP22 – Riparian Buffer
CP23 – Wetland Restoration
CP39 – Farmable Wetlands Constructed Wetland

Incentives:

Participants in the Kansas Nutrient Reduction CREP may be eligible for four types of payments: base annual soil rental rate payments, bonus incentive payments, cost-share assistance, and maintenance. Annual rental payments will be based on the soil rental rate. Additional incentive payments, cost-share and technical assistance may be made available through state and other non-federal payments. Incentives will be provided based on priority tiers with the higher incentives provided to practices implemented in high priority HUC 12 watersheds (Tier 1) as identified in approved watershed plans.

Cost:

For enrollment of 10,000 acres, the estimated total financial obligation will be \$21.6 million with \$17.3 million contributed by the CCC. Approximately \$4.3 million would be provided by the State of Kansas and other non-federal partners through direct payments and in kind services.

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DIVISION OF CONSERVATION, KDA - FY 2012 QUARTERLY FINANCIAL REPORT
JULY 1, 2011 THROUGH JUNE 30, 2012

	PROGRAM/FUND	INDEX	Appropriation/ Allocation	Total Expenditures	% of Funds Expended	Funds		UNCOMMITTED BALANCE
						Committed/	Encumbered-Contigent	
1.	STATE GENERAL FUND - 1000							
	a. Office Operations	0053	552,381.00	552,381.00	100.0%	0.00		0.00
	TOTAL - STATE GENERAL FUND		\$552,381.00	\$552,381.00	100.0%	\$0.00		\$0.00
2.	STATE WATER PLAN FUND - 1800							
	a. Water Resources Cost-Share							
	(1) Office Operations		118,631.00	75,407.11	63.6%	22,400.00		20,823.89
	(2) CSIMS Cost-Share Assistance		2,586,912.90	2,175,165.07	84.1%	0.00		411,747.83
	(3) Reserve Funds		0.00	0.00	0.0%	0.00		0.00
	WR - TOTAL	1205	2,705,543.90	2,250,572.18	83.2%	22,400.00		432,566.11
	b. Non Point Source Pollution Control							
	(1) Office Operations		23,548.72	8,887.65	37.7%	9,292.82		5,368.25
	(2) NPS-Engineering Services		636,872.08	0.00	0.0%	636,872.08		0.00
	(3) NPS/TA-Conservation Technician Positions		155,813.81	148,564.83	0.0%	0.00		7,248.98
	(4) NPS/TA-No Till Conservtion Districts		15,807.00	15,807.00	0.0%	0.00		0.00
	(5) CSIMS Cost-Share Assistance		2,331,813.04	1,956,554.04	83.9%	127,820.00		247,439.00
	(6) Revolving Loan Fund		(66,081.26)	0.00	0.0%	0.00		(66,081.26)
	NPS - TOTAL	1210	3,097,773.39	2,129,813.52	68.8%	773,984.90		193,974.97
	c. Aid to Conservation Districts	1220	2,263,609.00	2,263,608.96	100.0%	0.00		0.04
	d. CREP/WTAP							
	(1) Office Operations		85,303.00	89,465.81	104.9%	0.00		(4,162.81)
	(2) WR/CREP CSIMS		252,849.00	198,350.40	0.0%	46,612.20		7,886.40
	(3) WRAP Projects		517,253.24	517,253.24	0.0%	0.00		0.00
	(4) Reserve Funds		125,576.68	0.00	0.0%	0.00		125,576.68
	CREP/WTAP - TOTAL	1225	980,981.92	805,069.45	82.1%	46,612.20		129,300.27
	e. Watershed Dam Construction							
	(1) Watershed Dam Cost-Share Assistance		508,803.00	235,114.38	46.2%	273,688.62		0.00
	(2) Inundation Mapping		59,311.00	3,500.00	0.0%	55,811.00		0.00
	(3) Rehabilitation		126,383.00	24,663.96	0.0%	98,063.00		3,656.04
	(4) Reserve		1,642.57	0.00	0.0%	0.00		1,642.57
	WATERSHED PROGRAM - TOTAL	1240	696,139.57	263,278.34	37.8%	427,562.62		5,298.61
	f. KS Water Quality Buffer Initiative							
	(1) Office Operations		1,250.00	0.00	0.0%	0.00		1,250.00
	(2) CSIMS-KS Water Quality Buffer Projects		277,603.00	267,718.38	0.0%	0.00		9,884.62
	(3) Reserve		1,521.88	0.00	0.0%	0.00		1,521.88
	BUF - TOTAL	1250	280,374.88	267,718.38	95.5%	0.00		12,958.79
	g. Riparian and Wetland Protection							
	(1) Office Operations		34,444.79	1,084.90	0.0%	32,297.71		1,062.18
	(2) RW-Engineering Services		146,387.92	7,850.00	0.0%	138,537.92		0.00
	(3) CSIMS-Demonstration Projects		119,640.30	119,640.30	100.0%	0.00		0.00
	(4) Reserve Funds		(1,061.55)	0.00	0.0%	0.00		(1,061.55)
	RW - TOTAL	1260	299,411.46	128,575.20	42.9%	170,835.63		0.63
	i. Lake Restoration-Water Supply Program	1275	257,668.00	33,467.70	0.0%	218,704.30		5,496.00
	TOTAL - STATE WATER PLAN FUND		\$10,581,502.12	\$8,142,103.73	76.9%	\$1,660,099.65		\$779,595.42

DIVISION OF CONSERVATION, KDA - FY 2012 QUARTERLY FINANCIAL REPORT
JULY 1, 2011 THROUGH JUNE 30, 2012

CASH CONTROL FUNDS PROGRAM	INDEX	Fee Deposit Accounts	Total Expenditures	% of Funds Expended	Funds	Cash Flow
					Committed/ Encumbered-Contigent	
1. LAND RECLAMATION FEE FUND - 2542	2090	268,149.18	144,995.68	54.1%	0.00	123,153.50
2. KDWP-Buffer Partnership - 2517	2510	107,086.63	101,027.28	94.3%	0.00	6,059.35
3. KDHE/EPA - FEDERAL FUNDS - 3889	(ON THIS ACCOUNT-MONEY IS DEPOSITED AS REPORTS ARE SUBMITTED TO KDHE)				REMAINING BAL TO REQUEST	
a. KDHE/Buffer Partnership	3880	150,910.00	86,638.17	57.4%	90,000.00	64,271.83
b. KDHE/Buffer Indirect Funds	3705	18,502.05	0.00	0.0%	30,000.00	18,502.05
c. KDHE/NPS/WRAPS	3880	1,733.95	1,733.95	100.0%	1,064.00	0.00
d. KDHE/NPS Indirect Funds	3705	4,500.00	0.00	0.0%	4,500.00	4,500.00
TOTAL- FEDERAL FUNDS - 3915		175,646.00	88,372.12	50.3%	125,564.00	87,273.88
4. NRCS CONTRIBUTION AGREEMENTS - 3715	(ON THIS ACCOUNT-MONEY IS DEPOSITED AS REQUESTED FROM NRCS)				REMAINING BAL TO REQUEST	
a. NRCS/NPS/WQ Conservation Tech	3825	137,943.10	137,943.10	100.0%	0.00	0.00
b. NRCS/NPS/WQ No-Till Winter Conference/Targeted Plan	3825	23,100.00	22,850.00	0.0%	12,000.00	250.00
c. NRCS/RW/WQ EQIP Projects	3825	8,688.00	8,688.00	0.0%	0.00	0.00
d. NRCS/RW//WQ SCCPersonnel Ind	3825	17,889.10	0.00	0.0%	0.00	17,889.10
e. NRCS/RW/WQ Indirect Funds	3825	49,441.74	0.00	0.0%	0.00	49,441.74
TOTAL- NRCS FUNDS - 3917		237,061.94	169,481.10	71.5%	12,000.00	67,580.84
5. HOSPITALITY FUND - 1000	0054	1,013.82	1,013.82	100.0%	0.00	0.00
6. CONVERSION FUND - 2429	2070	1,965.75	1,965.75	100.0%	0.00	0.00
7. MOTOR VEHICLE FUND - 6118	6000	29,668.58	25,990.66	87.6%	230.00	3,677.92
TOTAL - CASH FLOW						\$287,745.49