

WTAP Enrollment Summary: FY2008 – FY2019

As a result of the 25 enrollments to date, a total of \$3,600,409 of state money has been expended to effectuate the permanent retirement of 7,052 acre-feet of annual water appropriation rights and 2,549 acre-feet of HCWU in these targeted regions at an average cost to the State of Kansas of approximately \$1364 per acre-foot.

\$981,393 of federal and local dollars have been matched to state WTAP grants, thus contributing to the financial incentives and long-term business decision-making for some landowners. In the Big Bend Groundwater Management District No. 5, \$28,513 of local dollars has been matched to WTAP applications. \$765,373 of federal funds and \$187,507 of local funds (total \$952,880) have been committed to date in the Northwest Kansas Groundwater Management District No. 4.

Landowner interest and application activity in the last four enrollment periods have been particularly slow and somewhat relative to the amount of program funds available. Only one application in each year of FY2014, FY2015 and FY2016 was received. There was not enough money in FY2010, FY2013, FY2017, FY2018 or FY2019 to conduct an enrollment.

Target Area Summary

Target Area	Target HCWU Reduction (AF)	# Apps Approved	Appropriation Reduced (AF)	HCWU Reduced (AF)	Total Cost
Rattlesnake	7,396	4	1,027	369.9700	\$785,241.20
Prairie Dog	3,800	0	-	-	-
SH-1	6,000	6	2,022	678.9660	\$1,021,293.68
SH-2	4,000	1	279	107.7000	\$88,852.50
CN-3	2,000	1	320	121.2700	\$242,540.00
TH-4	600	0	-	-	-
TH-5	15,000	11	2,836	1099.5720	\$1,230,344.60
SD-6	12,000	2	568	172.1225	\$232,137.38
Total	50,796	25	7,052	2,549.6005	\$3,600,409.36

Enrollment Period Summary

Enrollment Period	WRFNs Dismissed	Authorized AF Retired	HCWU - AF	Target Area	Bid Rate / AF HCWU	Total Cost of Retirement
FY2019	No Enrollment					
FY2018	No Enrollment					
FY2017	No Enrollment					
FY2016	31694 D1	264	103.1	SH-1	\$1,995.00	\$205,844.10
FY2015	30895	154	91.2860	TH-5	\$2,000.00	\$182,572.00
FY2014	9238	465	134.9800	SH-1	\$1970.00	\$265,910.60
FY2013	No Enrollment					
FY2012	20831	319	93.3000	TH-5	\$1,190.71	\$111,093.24
FY2012	22017, 30528	263	81.8100	SD-6	\$2,000.00	\$163,620.00
FY2012	31673	320	121.2700	CN-3	\$2,000.00	\$242,540.00
Sub-Total		902	296.3800		(\$1730 avg)	\$517,253.24
FY2011	9133	305	124.2700	SH-1	\$515.15	\$64,017.69
FY2011	16630	305	90.3125	SD-6	\$758.67	\$68,517.38
FY2011	11776	293	78.7560	TH-5	\$890.83	\$70,158.20
FY2011	22361	239	55.3560	SH-1	\$1,227.25	\$67,936.09
Sub-Total		1,142	348.6945		(\$847 avg)	\$270,629.36
FY2010	No Applications					
FY2009	20428	237	64.5600	TH-5	\$792.00	\$51,131.52
FY2009	17173	279	107.7000	SH-2	\$825.00	\$88,852.50
FY2009	20430	260	87.6000	TH-5	\$831.00	\$72,795.60
FY2009	21601	381	194.8000	TH-5	\$925.00	\$180,190.00
FY2009	20429	297	113.4000	TH-5	\$1,072.00	\$121,564.80
FY2009	30423	219	118.6600	TH-5	\$1,114.00	\$132,187.24
FY2009	24733	260	69.9600	TH-5	\$1,200.00	\$83,952.00
FY2009	20218	259	81.6400	TH-5	\$1,200.00	\$97,968.00
FY2009	22814	157	105.6100	TH-5	\$1,200.00	\$126,732.00
FY2009	16739	386	120.0600	SH-1	\$1,420.00	\$170,485.20
FY2009	33817	363	141.2000	SH-1	\$1,750.00	\$247,100.00
FY2009	22938	420	235.7000	Rattlesnake	\$1,895.00	\$446,652.50
FY2009	22007 (partial)	98	35.8600	Rattlesnake	\$1,995.00	\$71,540.70
FY2009	26875	284	92.0100	Rattlesnake	\$2,000.00	\$184,020.00
Sub-Total		3,900	1568.7600		(\$1,301 avg)	\$2,075,172.06
FY2008	22934	225	6.4000	Rattlesnake	*	\$83,028.00
TOTAL		7,052	2,549.5005		(\$1,364 avg)	\$3,600,409.36

*the bidding criteria for the initial WTAP enrollment period was not based on a fixed rate of \$ / AF HCWU